

## Lane County - Service Option Sheet - FY 21-22 Proposed

SOS C13: **Disaster Case Navigation**

Dept: County Administration

Contact: Austin Ramirez, ext. 4009

Service Category: Community Development

Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

### Executive Summary

Provide administrative and staffing support at Lane County with a focus on supporting the recovery of wildfire victims from the McKenzie River area.

### Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Proposed Budget Total	\$0	\$160,413	\$160,413	1.00

Plan and coordinate equitable support systems for wildfire victims using a trauma-informed approach. Inform Fire Recovery Operations Center of community needs to guide programs and resources. Collaborate with partners in the government, private, and non-profit sectors to identify resources and connect wildfire victims appropriately. Support the transition of wildfire victims from temporary shelter into more sustainable housing solutions. This includes 1.0 FTE, and funding for materials and supplies related to supporting this work.

### State/Federal Mandate

None

### Leverage Details

The General Fund portion of this program leverages the following:

\$0	back to the Discretionary General Fund
\$0	into other non Discretionary County Funds
\$0	directly to community members (child support payments)

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would

### Additional Detail

Dept IDs: 5152081